

Facing History Project-Focused Learning Initiative Budget Proposal

Spending Category	Notes		Total for this budget category	MARK IF PAID
Summer professional development attendance at a Facing History seminar for up to 2 members of the school team	Travel, per person: \$350* Accommodations, per person: \$400* *These numbers are approximate, depending on location.	Please calculate total spending for summer professional development and enter total, at right.	\$750	PAID
Project liaison stipend	Please see Memorandum of Understanding for a full description of liaison responsibilities.		\$1,000	
Photography	Survivor Day	Ellie B Photography	\$190	
Artist/Scholar/Expert consulting fee	Artist-in-Residence – Documentary Filmmaker	Mike Fields – Filmmaker	\$2150 + 150	
	Artist-in-Residence – Writing Workshop	Lake Erie Ink – Cordelia and Lawrence	\$200 + Lunch for 2 (Subway)	
	Survivors	Thank You Gifts – Plants and Refreshments	\$148.77	PAID
Travel for Artist/Scholar/Expert to be on site at intervals and at culminating event	N/A		N/A	
Technical support (i.e. installation of student-designed Holocaust memorial, sound engineering for student production, etc.)	Purchase of Technology	TV for presentations	Needs an estimate	
Books		Text	\$903.75	PAID
PR for culminating event	Invitations		\$249.39	PAID
	Ads, Foam Boards		\$231.73 + \$46.65	PAID
Food or Supplies for culminating event	Renting screens and projectors for Film Festival; Food; Event set-up and clean-up; Venue	Debbie Saks Small Event Design	\$2510	
	Photographic Prints	VistaPrint	Estimate = \$400	
			Budget Total: \$8930.29	